

## Organising Company : Petrosync

Event Name : [Advanced Oil & Gas-Budget And Forecasting](http://petrosync.com/events/details/Advanced-Oil-and-Gas-Budget-And-Forecasting)

Start date of the event : 12<sup>th</sup> March 2012

End date of the event : 14<sup>th</sup> March 2012

Event Country : Malaysia

Event City : Kuala Lumpur

Event Venue : TBA

Event URL : <http://petrosync.com/events/details/Advanced-Oil-and-Gas-Budget-And-Forecasting>

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### Description:

This course provides participants with an understanding of both the principles of budgeting and forecasting and the practical application of these to real-world situations through the use of Excel. It then builds upon the principles and practices learned to apply these to build sophisticated budgets and forecasts that are robust, flexible and user-friendly. It covers budgeting and forecasting for both upstream and down-stream businesses.

### Masterclass Objectives:

- **Improve** efficiencies in the budgeting and forecasting processes by gaining valuable skills in advanced Excel functions
- **Allow** for uncertainty and model different business scenarios
- **Apply** a sound methodology that will allow complex Budget and Forecast models that are flexible, robust and user-friendly
- **Advanced** ways of analyzing data to determine trends and using these to forecast future performance
- **Utilize** external data to enhance the accuracy of forecasts
- **Alternate** budget methodologies and how to determine which methodology applies best in different situations
- **Use** the advanced features of Excel to optimize models and achieve maximum efficiency within constraints

### Key Learning Outcomes:

- Discover a range of techniques to improve the usability and reliability of your budget and forecast models.
- Learn how to integrate budgeting and forecasting and align these processes with your business strategy.
- Create forecasts that properly incorporate imprecise data and allow for uncertainties.
- Gain the confidence that comes from knowing that your budgets and forecasts are robust, accurate, and reliable

### This program is designed for:

- CFO's
- **Business unit & Departmental Managers**
- **Business & Financial Analysts**
- **Finance Managers & Financial Controllers**
- **Budgeting/Forecasting Managers**
- **Financial Advisors & Managers**

PLUS anyone who is in need of a good understanding of budgeting & forecasting.  
**Register & paid before 10<sup>th</sup> February 2012 to receive a Free iPad 2.**